

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 13-03-2014 18:03:12

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2013)
Selected Project Id : 00061786
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061786	Reducción de Emisiones de la D	Period :	Jan-Dec (2013)
Output # : 00078551	ONU-REDD	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY
		Location :	UNDP PARAGUAY
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

74696 - PP&E Expensed Items	0.00	2,600.69	0.00	2,600.69
74910 - Gain/Loss Disposal Fixed Asset	0.00	5,027.99	0.00	5,027.99
77630 - Dep Exp Owned - ITC	0.00	-205.88	0.00	-205.88
Total for Fund 30000	0.00	7,422.80	0.00	7,422.80
Total for Activity	0.00	7,422.80	0.00	7,422.80

Activity : ACTIVITY1 (1.1 Plan REDD)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	112.86	0.00	112.86
71305 - Local Consult.-Sht Term-Tech	0.00	43,898.86	0.00	43,898.86
71310 - Local Consult.-Short Term-Supp	0.00	7,145.40	0.00	7,145.40
71405 - Service Contracts-Individuals	0.00	39,800.71	0.00	39,800.71
71410 - MAIP Premium SC	0.00	168.04	0.00	168.04
71610 - Travel Tickets-Local	0.00	4,409.60	0.00	4,409.60
71615 - Daily Subsistence Allow-Intl	0.00	3,063.21	0.00	3,063.21
71620 - Daily Subsistence Allow-Local	0.00	2,240.27	0.00	2,240.27
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,611.00	0.00	1,611.00
71635 - Travel - Other	0.00	755.04	0.00	755.04
72311 - Fuel, petroleum and other oils	0.00	589.93	0.00	589.93
72410 - Acquisition of Audio Visual Eq	0.00	246.51	0.00	246.51
72415 - Courier Charges	0.00	397.41	0.00	397.41
72425 - Mobile Telephone Charges	0.00	942.02	0.00	942.02
72435 - E-mail-Subscription	0.00	435.82	0.00	435.82
72505 - Stationery & other Office Supp	0.00	2,379.17	0.00	2,379.17
72705 - Hospitality-Special Events	0.00	2,374.89	0.00	2,374.89
72815 - Inform Technology Supplies	0.00	1,720.67	0.00	1,720.67
73125 - Common Services-Premises	0.00	2,731.85	0.00	2,731.85
73405 - Rental & Maint-Other Office Eq	0.00	463.38	0.00	463.38
73410 - Maint, Oper of Transport Equip	0.00	1,583.52	0.00	1,583.52
74210 - Printing and Publications	0.00	8,369.16	0.00	8,369.16
74225 - Other Media Costs	0.00	2,609.85	0.00	2,609.85
74525 - Sundry	0.00	1,498.11	0.00	1,498.11
75110 - Facilities & Admin - Services	0.00	9,948.93	0.00	9,948.93
75705 - Learning costs	0.00	10,290.82	0.00	10,290.82
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-3.63	0.00	-3.63
Total for Fund 30000	0.00	149,783.41	0.00	149,783.41



Combined Delivery Report by Activity

Project Id : 00061786 Reducción de Emisiones de la D	Period :	Jan-Dec (2013)		
Output # : 00078551 ONU-REDD	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY		
	Location :	UNDP PARAGUAY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY1 0.00 149,783.41 0.00 149,783.41

Activity : ACTIVITY2 (1.2 Sist.Nac. de Información)

Fund : 30000 (PROGRAMME COST SHARING)

31007 - PriorPeriodAdj_EXP_PPE	0.00	7,715.37	0.00	7,715.37
71620 - Daily Subsistence Allow-Local	0.00	2,894.52	0.00	2,894.52
71635 - Travel - Other	0.00	479.06	0.00	479.06
72815 - Inform Technology Supplies	0.00	1,365.78	0.00	1,365.78
74696 - PP&E Expensed Items	0.00	-2,600.69	0.00	-2,600.69
74910 - Gain/Loss Disposal Fixed Asset	0.00	-5,027.99	0.00	-5,027.99
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	981.38	0.00	981.38
77630 - Dep Exp Owned - ITC	0.00	-195.05	0.00	-195.05

Total for Fund 30000 0.00 5,612.38 0.00 5,612.38

Total for Activity ACTIVITY2 0.00 5,612.38 0.00 5,612.38

Activity : ACTIVITY3 (1.4 Mecanismos de pagos)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	-147.09	0.00	-147.09
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 -147.09 0.00 -147.09

Total for Activity ACTIVITY3 0.00 -147.09 0.00 -147.09

Activity : ACTIVITY6 (3.2 REDD y Pueblos Indígenas)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,027.39	0.00	2,027.39
71305 - Local Consult.-Sht Term-Tech	0.00	4,841.04	0.00	4,841.04
71405 - Service Contracts-Individuals	0.00	4,456.55	0.00	4,456.55
71410 - MAIP Premium SC	0.00	18.73	0.00	18.73
71605 - Travel Tickets-International	0.00	4,309.35	0.00	4,309.35
71610 - Travel Tickets-Local	0.00	6,921.37	0.00	6,921.37
71615 - Daily Subsistence Allow-Intl	0.00	8,967.97	0.00	8,967.97
71620 - Daily Subsistence Allow-Local	0.00	2,393.77	0.00	2,393.77
71635 - Travel - Other	0.00	1,219.73	0.00	1,219.73
72311 - Fuel, petroleum and other oils	0.00	904.98	0.00	904.98
72505 - Stationery & other Office Supp	0.00	1,225.40	0.00	1,225.40
72705 - Hospitality-Special Events	0.00	453.54	0.00	453.54



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglclrb

Page 3 of 5
Run Time: 13-03-2014 18:03:12

Project Id : 00061786 Reducción de Emisiones de la D	Period :	Jan-Dec (2013)		
Output # : 00078551 ONU-REDD	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY		
	Location :	UNDP PARAGUAY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72805 - Acquis of Computer Hardware	0.00	637.39	0.00	637.39
72810 - Acquis of Computer Software	0.00	230.00	0.00	230.00
72815 - Inform Technology Supplies	0.00	42.00	0.00	42.00
73410 - Maint, Oper of Transport Equip	0.00	1,478.31	0.00	1,478.31
74210 - Printing and Publications	0.00	2,828.15	0.00	2,828.15
74225 - Other Media Costs	0.00	944.87	0.00	944.87
74525 - Sundry	0.00	431.16	0.00	431.16
75110 - Facilities & Admin - Services	0.00	5,404.38	0.00	5,404.38
75705 - Learning costs	0.00	35,869.88	0.00	35,869.88
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 30000	0.00	85,605.96	0.00	85,605.96
Total for Activity ACTIVITY6	0.00	85,605.96	0.00	85,605.96
Activity : ACTIVITY7 (3.3 Capac. productores y act.)				
Fund : 30000 (PROGRAMME COST SHARING)				
74210 - Printing and Publications	0.00	2,627.92	0.00	2,627.92
74225 - Other Media Costs	0.00	574.31	0.00	574.31
75110 - Facilities & Admin - Services	0.00	324.25	0.00	324.25
75705 - Learning costs	0.00	1,580.33	0.00	1,580.33
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	5,106.82	0.00	5,106.82
Total for Activity ACTIVITY7	0.00	5,106.82	0.00	5,106.82
Total for Output : 00078551	0.00	253,384.28	0.00	253,384.28
Project Total :	0.00	253,384.28	0.00	253,384.28

Signed By:  Date: _____

Signed By:  Date: _____

Amma Ime's Mullenady, Representante Residente Adjunta : 



Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2013)
Selected Project Id : 00061786
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52001 - Paraguay - Central	0.00	253,384.28	0.00	253,384.28



Funds Utilization

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2013)
Selected Project Id : 00061786
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061786 Reducción de Emisiones de la D

Period : As Of Dec31,2013

Output #	Impl. Partner :02424 GOBIERNO DEL PARAGUAY	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		22,353.07